

**CITY OF DETROIT  
FISCAL 2007/2008 BUDGET**

A71000 Department of Elections

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00181 Conduct of Elections		
710010 Administration	8	1,418,856
710011 Computer Systems Support	6	1,327,206
710012 Registration	39	2,051,798
710013 Voter Education	0	220,000
710014 Technical Service and Equipment Support	4	312,510
710016 Training	9	662,906
710028 Technical Service and Supply Support	6	434,081
710041 Primary Election	0	1,592,120
710042 General Election	0	1,592,120
710043 Presidential Primary Election	0	1,592,120
<b>Conduct of Elections Appro Total</b>	<b>72</b>	<b>11,203,717</b>
<b>General Fund Group Total</b>	<b>72</b>	<b>11,203,717</b>
Special Revenue Fund Group		
11180 Voter Education Donations		
710031 Voter Education Donations	0	30,000
<b>Voter Education Donations Appro Total</b>	<b>0</b>	<b>30,000</b>
<b>Special Revenue Fund Group Total</b>	<b>0</b>	<b>30,000</b>
<b>AGENCY APPROPRIATION TOTAL</b>	<b>72</b>	<b>11,233,717</b>

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FISCAL 2007/2008 BUDGET**

A71000 Department of Elections

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00181 Conduct of Elections		
710012 Registration		5,000
710043 Presidential Primary Election		1,592,120
<b>Conduct of Elections Appro Total</b>		<u>1,597,120</u>
<b>General Fund Group Total</b>		<u><u>1,597,120</u></u>
Special Revenue Fund Group		
11180 Voter Education Donations		
710031 Voter Education Donations		30,000
<b>Voter Education Donations Appro Total</b>		<u>30,000</u>
<b>Special Revenue Fund Group Total</b>		<u><u>30,000</u></u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>1,627,120</u></u>